Budget Committee Meeting
Tuesday, September 9, 2025

4:30 PM

I. Call to Order

II. Approval of July 22, 2025 Minutes

III. Topics

1. Dr. Danny Weeks, School Director, to present two (2) separate Balanced Budget Amendments to the Budget Committee. Balanced Budget Amendment #2 in the amount of $301,250 for a housekeeping item and for transferring $300,000 into the School Capital Projects Fund 177 for the Coopertown Ballfield Project. This Balanced Budget Amendment #2 will be considered by the School Board at their September 8, 2025 School Board Meeting. Balanced Budget Amendment #3 in the amount of $1,909,703 is State Appropriated Funds for a $2,000 Bonus for Classroom Instruction Teachers.

2. Korey Stewart, Solid Waste Director, to present Balanced Budget Amendment #4 in the amount of $214,701 for a New Loader. This will replace the Loader that was a total loss last year.

3. Kristy Chowning, Circuit Court Clerk, to present Balanced Budget Amendment #5 in the amount of $15,717 to transfer funds into her Clerical Personnel for inequities from her Part-Time Personnel.

4. Joe Fort, Building and Grounds Director, to present Budget Amendment #6 in the amount of $22,360 for his payout upon his retirement in November 2025. This Budget Amendment requires two (2) readings.

5. County Commissioner, Jeff Ayres, needs to discuss the Agriculture Extension Office with the Budget Committee.

6. Melanie Stark, Juvenile Court Magistrate, to present Balanced Budget Amendment #7 in the amount of $2,882 to move funds internally in the Safe Baby Court, State Grant.

7. Cathy Hamsley, Administrator of Elections, needs to address the Budget Committee.

8. Discuss Any Necessary Business from Monday, September 8, 2025, Building and Grounds Committee Meeting.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

#2

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Operating Transfer	Operating Transfer into the Debt Serv Fund	99100-590-503	1,250
Operating Transfer	Operating Transfer into School Capital Projects	99100-590-701	300,000
Capital Outlay	Other Capital Outlay	76100-799	(301,250)
Total Expense Amendment			0
	(Operating Transfer from the School Fund-Pay D/S for the Energy Efficiency Bond for $1,250.) (Operating Transfer from the School Fund-Pay Est. $300,000 for the Coopertown Ballfield.) (School Board to consider this budget amend. at their September 8, 2025 Board Meeting.)		
Total Fund Balance Amendment			0
	(Funds Were Placed Into the Debt Service FY2026 Budget. The Following Details Are For Informational Purposes Only for $1,250.) (FY2025 Required the Budget Amendment for the School Fund and Debt Service Fund.)		
Debt Service Fund			
Revenue Amendments			
Other Sources (NonRevenue)	Transfer From School Fund - Bond Payment	49800-403	0
Total Revenue Amendment	(Last year this fund needed Budget Amendment, This year the FY2026 Budget Includes $1,250.)		0
Expense Amendments			
None	None		0
Total Expense Amendment			0
Total Fund Balance Amendment - This will Increase Fund Balance			0

Duly passed and approved this 15th day of September, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#3

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
State Education Funds	Other State Education Funds	46590	1,909,703
Total Revenue Amendment			1,909,703
Expense Amendments			
Regular Education Program	Bonus Payments	71100-188	1,390,000
Regular Education Program	Social Security Tax	71100-201	86,180
Regular Education Program	State Retirement	71100-204	100,746
Regular Education Program	Medicare Tax	71100-212	20,155
Alternative Education Program	Bonus Payments	71150-188	26,000
Alternative Education Program	Social Security Tax	71150-201	1,612
Alternative Education Program	State Retirement	71150-204	2,340
Alternative Education Program	Medicare Tax	71150-212	377
Special Education Program	Bonus Payments	71200-188	122,000
Special Education Program	Social Security Tax	71200-201	7,564
Special Education Program	State Retirement	71200-204	10,980
Special Education Program	Medicare Tax	71200-212	1,769
Vocational Education Program	Bonus Payments	71300-188	120,000
Vocational Education Program	Social Security Tax	71300-201	7,440
Vocational Education Program	State Retirement	71300-204	10,800
Vocational Education Program	Medicare Tax	71300-212	1,740
Total Expense Amendment			1,909,703
	(State Appropriated Funds for $2,000 Bonus For Teachers Employed in a Kindergarten Through Grade Twelve (K-12) Public School In the 2024-2025 School Year.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of September, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#4

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Solid Waste/Sanitation -116			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Transfer Station	Other Capital Outlay	55733-799	214,701
Committed Reserves	Committed Reserves for Capital Outlay Purchase	34675	(214,701)
Total Expense Amendment			0
	(Purchase a New Loader to Replace the Loader That was a Total Loss Last Year.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of September, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#5

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Circuit Court Clerk	Clerical Personnel	53100-162	15,717
Circuit Court Clerk	Part-Time Personnel	53100-169	(15,717)
Total Expense Amendment			0
	(Requesting Part-Time Funds to help with inequities.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of September, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#6

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
County Buildings	Administrative Officer	51800-101	20,770
County Buildings	Social Security Tax	51800-201	1,288
County Buildings	Medicare Tax	51800-212	302
Total Expense Amendment			22,360
	(Funds Needed to Payout an Employee. Building & Grounds Department Needs Employee During This Time of Year.)		
Total Fund Balance Amendment			(22,360)

Duly passed and approved this 15th day of September, 2025.

County Commissioner

County Mayor

Duly passed and approved this20th day of October, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#7

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Juvenile Court	Extra Grant Funds-SBC-Code Clerical for (YSO)	53500-162-SBC	2,882
Juvenile Court	Various Capital Outlay - Safe Baby Court (SBC)	53500-799-SBC	(2,882)
Total Expense Amendment			0
	(Reducing General Expenses in Safe Baby Court Grant, Adding to Extra Grant Funds for the Clerical Line Item for the Youth Service Officers (YSO).)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of September, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk